

Price Volume Analysis (PVA)

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Astrix Computer S

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Assumptions					
-	-	-	-	-	-
Fixed Costs			\$600000		
Per Unit Variable Cost			\$0.35		
Sales Price per Unit			\$1.00	\$1.10	\$1.25
Expected Sales Volume			920,000	900,000	825,000
Solutions					
-	-	-	-	-	-
Total Dollar Sales			\$920000	\$990000	\$1031250
Variable Costs			\$322000	\$315000	\$288750
Fixed Costs			\$600000	\$600000	\$600000
Net Income			----- -\$2000	----- \$75000	----- \$142500
Return on Sales (%)			0%	8%	14%

Instructions

- - - - -

- 1) Enter Assumptions Goto A10
- 2) Recalculate by typing F-9
- 3) Save by typing {alt-s}
- 4) Print by typing {alt-p}

system

- -
Sheet 1.1
- -

\$1.50	\$2.00
625,000	400,000

Sheet 2.1
- -

\$937500	\$800000
\$218750	\$140000
\$600000	\$600000
-----	-----
\$118750	\$60000

13%	8%
-----	----

Sheet 3.1

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\0 {goto}a1~
/fccemaclib~
/rnlraa10..aa2048~
{goto}ai1~/wcs8~
{goto}aj1~/wcs1~
{home}

\s /fxfpva~page~r